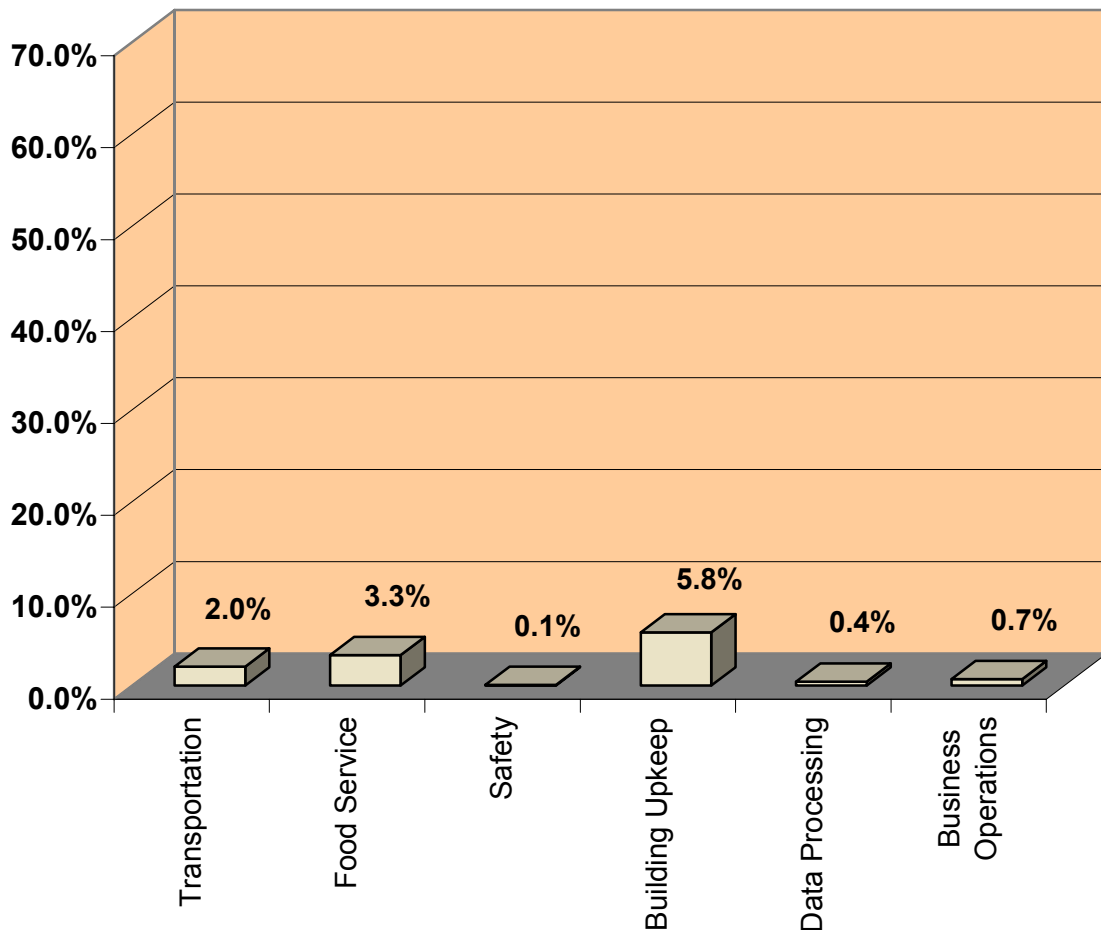


# Pawtucket School Department

## #5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 9,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,115,910	\$222	2.0%
Food Service	\$3,439,615	\$361	3.3%
Safety	\$67,526	\$7	0.1%
Building Upkeep, Utilities, et al	\$5,980,777	\$627	5.8%
Data Processing	\$423,223	\$44	0.4%
Business Operations	\$714,458	\$75	0.7%
Operations Expenditures	\$12,741,509	\$1,336	12.3%
Total District Expenditures	\$103,940,743	\$10,899	100.0%